Appendix 2 – COVID 19 related grants 2021/22

	Memo: Budget treatment			
Mancheste r Allocation	Specific Directorate Budget Increase £000	Emerge ncy Fundin g / SF&C	Agency *	
£000	£000	£000	£000	
672	672			
012	012			
411	411			
1,646	1,047		599	
157	157			
6,453		6,453		
1,294	388		906	
685	187		498	
132	40		92	
1,897	569		1,328	
1,343	441		902	
555	555			
5,737	5,737			
303	303			
3,037	3,037			
489	489			
415	415			
4,311	4,311			
35,935			35,935	
	r Allocation £000 672 411 1,646 157 6,453 1,294 685 132 1,897 1,343 555 5,737 303 3,037 489 415	Mancheste r Allocation Specific Directorate Budget Increase £000 £000 £000 672 672 411 411 1,646 1,047 157 157 6,453 187 132 40 1,897 569 1,343 441 555 555 5,737 5,737 303 303 3,037 3,037 489 489 415 415 4,311 4,311	Mancheste rallocation Specific Directorate Budget Increase £000 Emerge ncy Fundin g / SF&C £000 £000 £000 672 672 £000 411 411 411 1,646 1,047 564 6,453 6,453 6,453 1,294 388 685 132 40 40 1,897 569 569 1,343 441 441 555 555 555 5,737 5,737 303 3,037 3,037 489 489 489 489 4,311 4,311 4,311	

Grants approved in 2021/22 budget report:				
COVID-19 Emergency Funding				
for Local Government - (fifth				
tranche)	22,229		22,229	
Sales, fees and charges forecast				
grant 2021/22	3,596		3,596	
Local Council Tax Support grant	5,711		5,711	
Grants approved in 2020/21:				
Reopening High Streets Safely				
Fund	286	286		
Test and Trace Support Payment				
(April - July)	939	632		307
Total grants	98,233	19,677	37,989	40,567

^{*}The Council is acting as agent to administer these grant schemes. As the Council is acting as agent these payments will be netted off the grant received and will not be shown gross in the budget.